



Islamic Society – Jaballia City

Member Of The Union Of NGO's Of The Islamic World



Final Report of...

Project: **Rehabilitation and Maintenance of Classrooms, Laboratories and Facilities of Eleven (11) Schools in Jabaliya, Gaza strip**

Funded By: *Ministry of Education – Malaysia*



Managed By: *Viva Palestina Malaysia*



In collaboration with: *Islamic Society – Jabaliya City*
Gaza strip, Palestine

20 Jan. 2013

Together We Build Palestine

Project of Rehabilitation and Maintenance of Classrooms, Laboratories & Facilities of Eleven (11) Schools in Jabaliya City, Gaza Strip

Final Report.....

Project-Report Information	
Project acronym:	Development Project
Project title:	Rehabilitation & Maintenance of (11) Schools in Jabaliya, Gaza
Reporting period:	<div>From 1 Jan. 2013</div> <div>To 20 Jan. 2013</div>
Implementation of works of project	<div>From 10 March. 2012 (Actual)</div> <div>To Work in progress</div>
Report version:	1
Start date of writing report:	1 Jan. 2013
Project location:	Jabaliya city , Gaza Strip
Target area:	Northern Governorate of the Gaza strip
Project implemented by:	Islamic Society – Jabaliya “ISJ”
Project funded by:	Ministry of Education – Malaysia
Total Sheet Balance	608,371.00 U.S. \$
Total budget contributed by MOE	570,000.00 U.S. \$
Total budget contributed by ISJ	38,371.00 U.S. \$
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*This project have been funded by : **Ministry of Education – Malaysia.***



I. Introduction

Education undermined:

The restrictions on the movement of goods and people across Gaza's borders have constrained the functioning of the education system in Gaza, negatively impacting the quality of the education provided to Gaza's students.

The lack of building materials needed to expand existing educational facilities has resulted in an overcrowding of schools and kindergartens.

The problem has been compounded following the damage incurred to the existing education facilities during "Cast Lead". According to a rapid assessment of the Education Sector, at least 280 schools and kindergartens were damaged, including 18 facilities totally destroyed (eight governmental schools, two private schools and eight kindergartens). By the end of the last academic year, 88% of UNRWA schools and 82% of governmental schools were operating on a shift system to accommodate the growing number of students. Approximately 1,200 secondary students in governmental schools in north Gaza, which was the worst affected area during the "Cast Lead" offensive, are currently at risk of not having a local school to attend due to a lack of alternative premises for the schools to operate from.

In addition the recurrent electricity power cuts, created by the restrictions on the import of industrial fuel, have disrupted the functioning of schools in most areas of education provision.

In the course of the past two years, some of the most basic educational items including paper, text books, computers, and educational kits have been systematically denied entry or delayed for prolonged periods by the Israeli authorities.

Until Now:

The Israeli siege continues to disturb different facets of the Palestinian society in Gaza strip, Moreover recently the Israeli aggression in Nov. 2012, all aspects of life were disabled even schools and students were affected where 30 schools were targeted and affected during the eighth days of war some of it have huge damaged.

II. Project Objectives

Towards creating an enriching educational ambience in 11 schools in Jabaliya, at the primary, preparatory and high school level; that would enhance the learning potential of the students and disengage them from the hostile environment that daily engulfs them.

a. Improving the science labs, computer labs and the libraries









b. Restoration and maintenance of school infrastructure, classrooms and curricular and extra-curricular facilities













c. Provision of school furniture and other related schooling facilities







d. Creation of employment opportunities

e. Assisting the educational institutions to mitigate their immediate financial and logistical issues

Photos taken from respective Schools before rehabilitation & maintenance works:











III. Targeting Schools:

According to the survey done by Islamic Society in Jabaliya city, there are Eleven(11) schools that needed a rehabilitation and maintenance work but after we have discussed & coordinate with Ministry of Education we found out that there are some schools that will be demolished after five years according to the master plan of MOE ,Gaza. So therefore it was necessary to put the fund in the right place and take advantage of it for maximising the fund. so in some cases we changed the school by recommendations & coordination with Ministry of Education ,Gaza and in some cases, we put the fund needed at building external facilities for schools such as, building sheds for students, canteen, musolla, and other external works like rearrange and installing new tiles at the corridors of some schools.

No.	Targeted schools as planed	New schools which added
1.	Shadia Aby Ghazala High School	Othman be Affan High School
2.	Hafsa Bent Omar Primary School	Shohdaa Jabaliya Middle School
3.	Faisal Ben Fahid High School	Al-Rahfee Primary School
4.	Emmous Primary School	
5.	Al-Nakab Primary School	
6.	Halima Al-Sadia Primary School	
7.	Naseeba bent Caab Primary School	
8.	Osama Ben Zaid High School	
9.	Saed Ben Abi Wakkas School	
10.	Al-Nazih Primary School	
11.	Jabaliya Primary School	

IV. Activities & Costs For Each School:

Works Guide

- ✓ Concrete Work
- ✓ Maintenance Works For The WC
- ✓ Mechanical Work
- ✓ Electricity Work
- ✓ Metal Work (Doors, Windows)
- ✓ Aluminium Work (Windows)
- ✓ External Painting Works
- ✓ Plastering Work
- ✓ Painting Work
- ✓ Wooden Work
- ✓ External Work Of School
- ✓ Build Sheds
- ✓ Build Musallas
- ✓ Build Canteen
- ✓ Furnishing & Installing Computer Lab
- ✓ Furnishing & Installing Science Lab
- ✓ Furnishing Classes, Teachers Room And Management Rooms

✓ Planting Garden

No.	School	Activities	Costs (US \$)
1.	Shadia Aby Ghazala High School	<ul style="list-style-type: none"> ✓ Furnishing Classes, Teachers Room and management ✓ Supplying generator 	37,270
2.	Hafsa Bent Omar Primary School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Concrete Work ✓ External tiles Work ✓ Build Shed ✓ Build Musalla ✓ Build Canteen ✓ Furnishing & Installing Computer Lab ✓ Furnishing & Installing Science Lab ✓ Furnishing Classes, Teachers Room And Management. 	67,650
3.	Faisal Ben Fahid High School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Concrete Work ✓ Painting Work ✓ Build Musalla ✓ Furnishing Classes, Teachers Room And Management. 	47,442
4.	Emmous Primary School	<ul style="list-style-type: none"> ✓ Furnishing Classes, Teachers Room And Management 	42,300
5.	Al-Nakab Primary School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Painting Boards ✓ Squares Of School ✓ Furnishing & Installing Computer Lab ✓ Furnishing Classes, Teachers Room And Management. 	55,900

6.	Halima Al-Sadia Primary School	<ul style="list-style-type: none"> ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ Plastering Works ✓ Slabbing Working ✓ Build Umbrella ✓ Furnishing Classes, Teachers Room And Management 	57,410
7.	Naseeba bent Caab Primary School	<ul style="list-style-type: none"> ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Plastering Works ✓ Slabbing Working ✓ Build Umbrella ✓ Build Canteen ✓ Furnishing Classes, Teachers Room And Management 	22,500
8.	Osama Ben Zaid High School	<ul style="list-style-type: none"> ✓ Squares Of School ✓ Furnishing Classes, Teachers Room And Management. ✓ Planting the garden and installing irrigation network 	48,750
9.	Saed Ben Abi Wakkas School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Slabbing Working ✓ Painting Boards ✓ Squares Of School ✓ Build Umbrella ✓ Build Prayer ✓ Furnishing & Installing Computer Lab ✓ Furnishing & Installing Science Lab ✓ Furnishing Classes, Teachers Room And Management 	66,524

10.	Al-Nazih Primary School	<ul style="list-style-type: none"> ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Slabbing Working ✓ Painting Boards ✓ Squares Of School ✓ Build Umbrella ✓ Maintenance Canteen ✓ Furnishing & Installing Computer Lab ✓ Furnishing Classes, Teachers Room And Management 	56,600
11.	Jabaliya Primary School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work ✓ Metal Work (Doors, Windows) ✓ Aluminium Work (Windows) ✓ Internal Painting Works ✓ External Painting Works ✓ Plastering Works ✓ Slabbing Working ✓ Painting Boards ✓ Squares Of School ✓ Build Umbrella ✓ Build Canteen ✓ Furnishing & Installing Science Lab ✓ Furnishing Classes, Teachers Room And Management 	67,654
		<i>Subtotal</i>	570,000 US \$
<i>New School Added</i>			
12.	Othman be Affan High School	<ul style="list-style-type: none"> ✓ Aluminium Work (Installing new windows) 	11,671
13.	Shohdaa Jabaliya Middle School	<ul style="list-style-type: none"> ✓ Electricity Work ✓ Internal Painting Works ✓ Plastering Works ✓ Furnishing Classes, Teachers Room And Management ✓ Buying two generators for two shifting 	13,500
14.	Al-Rahfee Primary School	<ul style="list-style-type: none"> ✓ Maintenance Works For The WC ✓ Mechanical Work ✓ Electricity Work 	13,200

	<ul style="list-style-type: none"> ✓ Internal Painting Works ✓ Furnishing & Installing Computer Lab ✓ Furnishing Classes, Teachers Room And Management 	
	<i>Subtotal</i>	38,371 US. \$
Total Cost Of Works		USD 608,371.00

V. Project Approach

Stage of works & the percentage of competition

STAGE	Expected Outcome / Deliverable	% Completion
Preparatory Stage		
<i>Forming Work Team</i>		100%
	<i>Work Plan Developed</i>	100%
	<i>Technical Specifications Defined</i>	100%
	<i>Bill of Quantities Itemized</i>	100%
	<i>Contract with Suppliers/Vendors Signed</i>	100%
Execution Stage		
<i>Construction Work</i>		100%
	<i>Concrete Work Completed</i>	100%
	<i>Construction Work Completed</i>	100%
<i>Finishing (Maintenance & Restoration)</i>		100%
	<i>Plastering Work Completed</i>	100%
	<i>Tiles Work Completed</i>	100%
	<i>Paint Work Completed</i>	100%
<i>Furniture Work</i>		100%
	<i>Furniture/Equipment Supplied</i>	100%
	<i>Furniture/Equipment Installed</i>	100%

VI. Project Outcomes & Results

- a. Improve the classroom environment for more than 10,000 students
- b. Restore and maintain 260 classrooms in 11 schools
- c. Upgrade the facilities of 3 science labs, 3 computer labs and 11 libraries
- d. Restoration and maintenance of 135 toilets and 12 bathrooms
- e. Restoration and maintenance of all windows, doors, lighting and appropriate ventilation
- f. Creation of employment opportunities for around 300 people

VII. Project Output

- a. The provision of optimal educational opportunities for more than 10,000 pupils.

- b. Creation of a well-educated generation of the future better prepared for nation building.
- c. The better equipped and enriching school and classroom environment will enhance the students quest for acquiring new knowledge and better life skills.
- d. The students of North Gaza will finally taste the “feel good” and become proud of their brightly coloured, well lit and better ventilated schools which would undoubtedly improve their quality of education and lift the self-esteem of this group of socially deprived children.

VIII. Obstacles of work

There are contributing factors which caused delay and an increased in overhead expences. They are as follows:

- Fluctuations of prices because the continued siege and closure of crossing
- Work procedures from Ministry of Education in the Gaza Strip which has affected the period of completion on the projects.
- Due to examination extension on some secondary schools which caused further delay.
- Some materials and equipment needed more than two months to supply, such as scientific laboratory equipment which was not available locally, therefore need to be imported from outside via external suppliers from abroad(Egypt).
- Some computer lab equipments was stranded at the crossings by the Israeli occupation forces(clearance procedures) which have also affected the completion period.

IX. Financial Expenditures

Statements	Amount US \$	Explanation
First / Rehabilitation & Maintenance		
First Stage	USD 181,280.00	Contract according tender with No 04/2012
second Stage	USD 82,667.00	Contract according tender with No 04/2012
Third Stage	USD 30,670.00	Contract according tender with No 04/2012
Sub Total	USD 294,617.00	
Second/ Providing and Installing Science laboratories		
First Stage	USD 43,624.00	Contract according tender with No 02/2012
Second Stage	USD 43,624.00	Contract according tender with No 02/2012
Third Stage	USD 43,624.00	Contract according tender with No 02/2012
Sub Total	USD 130,872.00	
Third/ Providing and Installing Computers laboratories		
Supply & install 3 computer labs	USD 47,795.00	Contract according tender with No 03/2012
Sub Total	USD 47,795.00	
Fourth/ Overheads		

Salaries & Wages	USD 36,000.00	Sheet of Salaries & wagers 1-7
Consultant	USD 9,000.00	Contact with Rewaq Engineering office
Transportations	USD 6,530.00	Sheet of Transportations 1-7
Communications	USD 7,460.00	Sheet of Mobile bills 1-7
Media Converge Documented	USD 8,260.00	Contract with 3D Comp.
Sub Total	USD 67,250.00	
Fifth/ Supplying Furniture		
Supplying Furniture	USD 67,837.00	Contract according tender with No 08/2012
Sub Total	USD 67,837.00	
Sixth/ Conclusion		
The Total of Balance Sheet	USD 608,371.00	

X. Conclusions

- The project was critical and paramount importance to the people of North Gaza.
- This project responded promptly, seriously and generously to the crucial need to nurture the Gazans children to be educated and responsible citizens and leaders of the future.
- We humbly thank you for the support of this altruistic endeavour via education which is a powerful agent of change.
- Our heartfelt gratitude and appreciation of your generous support to rebuild the future of Gaza through the education of our children.
- As promised we will work, seriously, promptly and diligently in meeting the goals of this project in order to achieve and actualize our children's educational needs and aspirations.

End Of Report..